

**Caniff Liberty Academy
2650 Caniff
Hamtramck, Michigan 48212**

25/26 GENERAL APPROPRIATION RESOLUTION AS Amend I

A Resolution of Caniff Liberty Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2025/2026, as Amend I: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for controlling expenditure under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2025/2026 is as follows:

Revenues	Original 25/26	Amend I 25/26
1xx Local Intermediate	831,415	684,789
3xx State	7,609,448	8,695,547
4xx Federal	519,154	503,754
Food Service Income	831,548	832,726
Total Revenues	9,791,565	10,716,816
Fund Balance 7/1/2025 (Org. is Est.)(Amend I is Act.)	2,736,533	3,781,234
Available to Appropriate	12,528,098	14,498,050

BE IT FURTHER RESOLVED, that \$ 10,701,773 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Original 25/26	Amend I 25/26
<i>1xx Instruction</i>		
11x Basic Instruction	2,142,436	2,528,719
12x Added Needs	1,169,159	1,373,797
<i>2xx Support Services</i>		
21x Pupil Support	431,275	486,875
22x Instructional Staff	615,553	876,150
23x General Administration	471,389	481,561
24x School Administration	265,361	265,861
25x Business Services	1,406,258	1,517,288
26x Operations & Maintenance	1,769,985	1,808,632
27x Transportation	292,865	305,080
28x-29x Central Support	135,650	133,150
297 Food Service	930,454	919,394
3xx Community Activities	156,265	5,266
Total Expenditures	9,786,650	10,701,773
Excess Revenue Over/(Under) Expenditures	4,915	15,044
Fund Balance 7/1/2025 (Org. is Est.)(Amend I is Act.)	2,736,533	3,781,234
Est. Ending Fund Balance (June 30,2026) Estimated	2,741,448	3,796,278

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

This appropriations act is to take effect on January 21, 2026.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Caniff Liberty Academy Board of Directors at a properly noticed open meeting held on the 16th day of February, 2026 where a quorum was present.

By:  2/16/2026
 Board Secretary